

RFP 21M2
TREE MAINTENANCE SERVICES
(RENEWAL)

FACT SHEET

A. **Overview:** This recommendation is for the following services from qualified tree removal contractors: removal of dead, dying, or diseased trees; correction of structural defects; crown cleaning; crown raising; crown thinning; stump removal; brush removal and removal of damaged limbs or trees.

1. **Other facts:**

- The contract renewal term will be effective retroactively from April 1, 2023 through March 31, 2025, with no additional renewal option remaining.
- Approximately \$56,320 was spent in FY22 and \$26,495 year to date.
- No price adjustments were requested.
- This contract will be administered by Gary Barkdoll, Manager of Maintenance Projects and Grounds, Maintenance Department.

2. **Source of funding:** FY23 Approved Operating Budget and Contingent upon Board Approval of FY24 and FY25 Operating Budgets.

B. **Recommendation:** Staff recommends that RFP 21M2, Tree Maintenance Services, Antietam Tree Service, Inc. dba: Antietam Tree & Turf, Mead Tree & Turf Care, Inc. and Stansbury Tree Service, Inc., per the attached Summary of Renewal.

C. **Action taken by the Board (Purchasing use only):**

____Approved	____Denied	____Deferred	____Other	DG/kl
____Date	____Date	____Date	____Date	BOE Mtg.: 05.03.23

**RFP 21M2, TREE MAINTENANCE SERVICES
SUMMARY OF RENEWAL**

Item	Description	Unit Rate	ANTIETAM TREE SERVICE, INC. dba: ANTIETAM TREE & TURF	MEAD TREE & TURF CARE, INC.	STANSBURG TREE SERVICE, INC.
			Price	Price	Price
A1	Supervisor / Forman	Regular Hourly Rate	\$ 45.00	\$ 65.00	\$ 45.00
A2	Tree Trimmer / Climber	Regular Hourly Rate	\$ 40.00	\$ 57.50	\$ 35.00
A3	Grounds man / Labor	Regular Hourly Rate	\$ 30.00	\$ 50.00	\$ 30.00
A4	Arborist	Regular Hourly Rate	\$ 45.00	\$ 80.00	\$ 45.00
A5	Traffic Control Manager - Certified by ATSSA or other acceptable certifying agency	Regular Hourly Rate	\$ 40.00	\$ 80.00	\$ 45.00
A6	Flagger - Certified by ATSSA or other acceptable certifying agency	Regular Hourly Rate	\$ 40.00	\$ 70.00	\$ 35.00
A7	Equipment Operator	Regular Hourly Rate	\$ 45.00	\$ 60.00	\$ 45.00
A8	Brush Clearing	Regular Hourly Rate	\$ 40.00	\$ 60.00	\$ 35.00
A9	Equipment Rental	Regular Hourly Rate	\$ 30.00	\$ 65.00	\$ 25.00
A10	Other work not identified	Regular Hourly Rate	\$ 40.00	\$ 65.00	\$ 45.00
A11	Markup on materials	%	10%	10%	110%
B1	Emergency Service "Off Hours" - 3 man crew	Emergency Hourly Rate	\$ 240.00	\$ 330.00	\$ 300.00
C1	Tree Removal, < 12" DBH, felling only	Each	\$ 200.00	\$ 200.00	\$ 160.00
C2	Tree Removal, < 12" DBH, felling by topping	Each	\$ 250.00	\$ 200.00	\$ 240.00
C3	Tree Removal, 12.01" - 18" DBH, felling only	Each	\$ 300.00	\$ 375.00	\$ 480.00
C4	Tree Removal, 12.01" - 18" DBH, felling by topping	Each	\$ 350.00	\$ 375.00	\$ 640.00
C5	Tree Removal, 18.01" - 24" DBH, felling only	Each	\$ 550.00	\$ 450.00	\$ 800.00
C6	Tree Removal, 18.01" - 24" DBH, felling by topping	Each	\$ 650.00	\$ 450.00	\$ 1,300.00
C7	Tree Removal, 24.01" - 36" DBH, felling only	Each	\$ 900.00	\$ 700.00	\$ 1,800.00
C8	Tree Removal, 24.01" - 36" DBH, felling by topping	Each	\$ 1,100.00	\$ 900.00	\$ 2,000.00
C9	Tree Removal, >36" DBH, felling only	Each	\$ 1,300.00	\$ 1,600.00	\$ 1,800.00
C10	Tree Removal, >36" DBH, felling by topping	Each	\$ 1,850.00	\$ 2,100.00	\$ 2,500.00
D1	Stump Grinding, <12" DBH	Each	\$ 40.00	\$ 125.00	\$ 80.00
D2	Stump Grinding, 12.0"1 - 18" DBH	Each	\$ 75.00	\$ 150.00	\$ 125.00
D3	Stump Grinding, 18.01" - 24" DBH	Each	\$ 140.00	\$ 200.00	\$ 200.00
D4	Stump Grinding, 24" - 36" DBH	Each	\$ 300.00	\$ 300.00	\$ 300.00
D5	Stump Grinding, > 36" DBH	Each	\$ 450.00	\$ 400.00	\$ 400.00
E1	70' Bucket Truck	Regular Hourly Rate	\$ 40.00	\$ 70.00	\$ 50.00