

BID 19M2
HEATING OIL
(RENEWAL)

FACT SHEET

A. **Overview:** This recommendation is to renew the contract for the supply and delivery of heating oil to Frederick County Public Schools.

1. **Other facts:**

- The renewal period will be effective from June 1, 2023 through May 31, 2025, with no renewal options remaining.
- Approximately \$897,775 was spent in FY22 and approximately \$970,767 has been spent, to date, in FY23.
- This contract will be administered by Travis Tracey, Sustainability and Energy Manager / Acting Manager of Custodial Services.

2. **Source of funding:** FY23 Approved Operating Budget and contingent upon Board Approval of FY24 and FY25 Operating Budgets.

B. **Recommendation:** Staff recommends that Bid 19M2, be renewed with James Rivers Solutions., per the attached Summary of Renewal.

C. **Action taken by the Board (Purchasing use only):**

DG/kl Approved Denied Deferred Other DG/kl

5/10/23Date _____Date _____Date _____Date BOE Mtg.: 05.10.23

BID 19M2, HEATING OIL

SUMMARY OF RENEWAL

	JAMES RIVER SOLUTIONS
DIFFERENTIAL (MARK-UP) BIDDING BASIS (Excluding Taxes)	
Tank Wagon Delivery for 150 to 5,000 Gallons - Total Differential per Gallon	\$0.1165
Transport Delivery 5001 to 7,500 Gallons - Total Differential per Gallon	\$0.0200
UP CHARGE FOR EMERGENCY DELIVERY: Flat fee per delivery	\$100.00
TAXES	
Leaking Underground Storage Tank (LUST)	\$0.0010
National Oil Heat Research Alliance (NORA)	\$0.0020
Federal Spill Fund Receovery Tax	N/A
Maryland Oil Transfer/Environmental Fee	N/A
Maryland Environmental Fee	\$0.0019