

BID 20M1
PROPANE GAS
(RENEWAL)

FACT SHEET

A. **Overview:** This recommendation is to renew the supply and delivery of propane gas for heating.

1. **Other Facts:**

- The contract renewal term will be effective from January 1, 2023 through December 31, 2025, with no renewal options remaining.
- FCPS spent approximately \$88,605 for propane gas for heating in FY22 and has spent \$12,520, to date in FY23.
- During the initial contract term, pricing was provided to deliver propane gas for use as fuel for buses. FCPS is not recommending renewal of pricing for this service. Transportation does not plan to purchase propane fueled buses at this time.
- The contract will be administered by Travis Tracey, Acting Custodial Services Manager, Sustainability and Energy Manager and Fred Punturiero, Director of Transportation.

2. **Source of Funding:** FY23 Approved Operating Budget and contingent upon Board approval of FY24, FY25 and FY26 Operating Budgets.

B. **Recommendation:** Staff recommends that Bid 20M1, Propane Gas be renewed to AmeriGas Propane, L.P. dba: AmeriGas (King of Prussia, PA), per the attached Summary of Renewal.

C. **Action taken by the Board (Purchasing use only):**

_____ Approved	_____ Denied	_____ Deferred	_____ Other	RM/kl
_____ Date	_____ Date	_____ Date	_____ Date	BOE Meeting: 11.09.22

BID 20M1, PROPANE GAS
SUMMARY OF RENEWAL

SUPPLY AND DELIVERY OF PROPANE - AUTOMATIC FILL	
LIBERTY ELEM. SCHOOL - TRANSPORT DELIVERY	AMERIGAS PROPANE, L.P. dba: AMERIGAS
POSTED PRICE/GALLON	\$0.83
PLUS FIXED MARK-UP/GALLON	\$0.48
TOTAL COST PER GALLON ON 10/21/22	\$1.31
TOTAL ESTIMATED ANNUAL COST FOR 18,000 GALLONS	\$23,580.00
ALL OTHER LOCATIONS- TANKWAGON DELIVERY	
POSTED PRICE/GALLON	\$0.83
PLUS FIXED MARK-UP/GALLON	\$0.59
TOTAL COST PER GALLON ON 10/21/22	\$1.420
TOTAL ESTIMATED ANNUAL COST FOR 28,000 GALLONS	\$39,760.00
ESTIMATED ANNUAL GRAND TOTAL	\$63,340.00