

BID 23M4
UNIT PRICE CONTRACT FOR MULCH SERVICES

FACT SHEET

A. **Overview:** This recommendation is to establish a contract for the labor, material, and supervision to supply and install (blown-in) Engineered Wood Fiber (EWF), IPEMA Certified, playground surfacing and install hardwood mulch in identified areas.

1. **Bid Participation:**

11 bids downloaded
4 companies submitted a bid

2. **Bids were received from:**

Cypress Services, LLC (La Plata, MD)
Gold Leaf Group (Brookeville, MD)
Potomac Grounds Care, LLC (Hagerstown, MD)
River Valley Landscapes (Wrightsville, PA)

3. **Other Facts:**

- The contract will be effective from date of award through December 1, 2024, with two one-year renewal options available.
- All prices are to remain firm through the initial contract period.
- The contract will be administered by Gary Barkdoll, Manager of Maintenance Projects and Grounds, Maintenance Department.

4. **Source of funding:** FY23 Approved Operating Budget and contingent upon Board approval of FY24 and FY25 Operating Budgets.

B. **Recommendation:** Staff recommends that Bid 23M4, Unit Price Contract for Mulch Services, be awarded to Gold Leaf Group and River Valley Landscapes, per the attached Bid Tabulation.

C. **Action taken by the Board (Purchasing use only):**

Approved Denied Deferred Other RM/sg
12.07.22_Date _____Date _____Date _____Date BOE Mtg.: 12.07.22

BID 23M4, Unit Price Contract for Mulch Services

Bid Tabulation

Line Item	Description	Unit of Measure	Quantity	Cypress Services LLC		Gold Leaf Group		Potomac Grounds Care LLC		River Valley Landscapes	
				Unit Cost - Schools Closed	Unit Cost - Schools Operating	Unit Cost - Schools Closed	Unit Cost - Schools Operating	Unit Cost - Schools Closed	Unit Cost - Schools Operating	Unit Cost - Schools Closed	Unit Cost - Schools Operating
MATERIALS											
A-1	WOOD CARPET - PLAYGROUND MULCH - DELIVERED	CU. YD.	1	\$ 50.00	\$ 50.00	\$ 30.00	\$ 30.00	\$ 60.00	\$ 60.00	\$ 22.40	\$ 22.40
A-2	WOOD CARPET - PLAYGROUND MULCH - BLOWN IN PLACE	CU. YD.	1	\$ 130.00	\$ 130.00	\$ 42.00	\$ 42.00	\$ 120.00	\$ 120.00	\$ 49.00	\$ 53.00
	A-1 & A-2 Totals Only			\$ 180.00	\$ 180.00	\$ 72.00	\$ 72.00	\$ 180.00	\$ 180.00	\$ 71.40	\$ 75.40
A-3	LANDSCAPE MULCH - DELIVERED	CU. YD.	1	\$ 40.00	\$ 40.00	\$ 31.00	\$ 31.00	\$ 40.00	\$ 40.00	\$ 27.25	-
A-4	LANDSCAPE MULCH - PLACED	CU. YD.	1	\$ 100.00	\$ 100.00	\$ 52.00	\$ 52.00	\$ 100.00	\$ 100.00	\$ 79.00	-
	A-3 & A-4 Totals Only			\$ 140.00	\$ 140.00	\$ 83.00	\$ 83.00	\$ 140.00	\$ 140.00	\$ 106.25	\$ -
	A-1, A-2, A-3 & A-4 Totals Only			\$ 320.00	\$ 320.00	\$ 155.00	\$ 155.00	\$ 320.00	\$ 320.00	\$ 177.65	\$ 75.40
LABOR											
B-1	LABOR - SUPERVISOR - FOR WOOD CARPET WORK	PER HOUR	1	\$ 55.00	\$ 55.00	\$ 65.00	\$ 65.00	\$ 40.00	\$ 40.00	\$ 95.00	\$ 95.00
B-2	LABOR - WORKER - PER/PERSON - FOR WOOD CARPET WORK	PER HOUR	1	\$ 45.00	\$ 45.00	\$ 55.00	\$ 55.00	\$ 30.00	\$ 30.00	\$ 95.00	\$ 95.00
B-3	LABOR - SUPERVISOR - FOR LANDSCAPE MULCH WORK	PER HOUR	1	\$ 55.00	\$ 55.00	\$ 65.00	\$ 65.00	\$ 40.00	\$ 40.00	\$ 95.00	\$ 95.00
B-4	LABOR - WORKER - PER/PERSON - FOR LANDSCAPE MULCH WORK	PER HOUR	1	\$ 45.00	\$ 45.00	\$ 55.00	\$ 55.00	\$ 30.00	\$ 30.00	\$ 95.00	\$ 95.00
				\$ 200.00	\$ 200.00	\$ 240.00	\$ 240.00	\$ 140.00	\$ 140.00	\$ 380.00	\$ 380.00
MISCELLANEOUS CHARGES											
C-1	LABOR CHARGES FOR WORK NOT SPECIFIED	PER HOUR	1	\$ 50.00	\$ 50.00	\$ 55.00	\$ 55.00	\$ 100.00	\$ 100.00	\$ 95.00	\$ 95.00
	Total All Labor Charges			\$ 250.00	\$ 250.00	\$ 295.00	\$ 295.00	\$ 240.00	\$ 240.00	\$ 475.00	\$ 475.00

Totals For A-1-C1				\$ 700.00	\$ 700.00	\$ 467.00	\$ 467.00	\$ 640.00	\$ 640.00	\$ 629.05	\$ 530.80
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Line Item	Description	Unit of Measure	Cypress Services LLC			Gold Leaf Group			Potomac Grounds Care LLC			River valley Landscapes		
			Percentage	Schools Closed	Schools Operating	Percentage	Schools Closed	Schools Operating	Percentage	Schools Closed	Schools Operating	Percentage	Schools Closed	Schools Operating
C-2	MARK UP FOR MATERIALS OTEHR THAN SPECIFIED (+_%)	%	20%	20%	20%	20%	20%	20%	10%	10%	10%	15%	15%	15%