

**BID 19MISC9**  
**TRASH AND RECYCLING SERVICES**  
**(RENEWAL)**

**FACT SHEET**

A. **Overview:** This recommendation is to renew the contract to provide trash and recycling removal services for all school and office locations within Frederick County Public Schools.

1. **Other Facts:**

- The contract renewal period will be effective from July 1, 2022 through June 30, 2025, with no renewal options remaining.
- Approximately \$343,492 was spent for trash and recycling removal services in FY21 and approximately \$404,628 has been spent YTD FY22.
- The contract will be administered by Travis Tracey, Sustainability and Energy Manager, Maintenance and Operations Department.

2. **Source of Funding:** Contingent upon Board approval of FY23, FY24, and FY25 Operating Budgets.

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B. **Recommendation:** Staff recommends the contract for Bid 19MISC9, Trash and Recycling Services, be renewed to BFI Waste Services, LLC dba: Republic Services of Frederick, Frederick, MD, per the attached summary of renewal.

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C. **Action taken by the Board (Purchasing use only):**

_____ Approved	_____ Denied	_____ Deferred	_____ Other	RM/kl
_____ Date	_____ Date	_____ Date	_____ Date	BOE Meeting: 06.08.22

**BID 19MISC9, TRASH AND RECYCLING SERVICES**

**TRASH**

**SUMMARY OF RENEWAL - TRASH**

SERVICE LOCATION	QTY	SIZE	FREQ. PER WEEK	BFI WASTE SERVICES, LLC dba: REPUBLIC SERVICES OF FREDERICK		
				UNIT \$ PER PULL	COST PER WEEK	COST PER MONTH (Cost per week x 4.33 weeks/month)
<b>PRIMARY &amp; ELEMENTARY SCHOOLS</b>						
Ballenger Creek Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Brunswick Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Butterfly Ridge Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Carroll Manor Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Centerville Elementary	1	8yd	3	\$ 27.52	\$ 82.56	\$ 357.48
Deer Crossing Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Emmitsburg Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Glade Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Green Valley Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Hillcrest Elementary	1	8yd	5	\$ 27.52	\$ 137.60	\$ 595.81
Kempstown Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Lewistown Elementary	1	6yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Liberty Elementary	1	6yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Lincoln A Elementary-250 Madison	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Lincoln B Elementary-200 Madison (Location 1)	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Lincoln B Elementary-200 Madison (Location 2)	1	8yd	1	\$ 27.52	\$ 27.52	\$ 119.16
Middletown Elementary	1	6yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Middletown Primary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Monocacy Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Myersville Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
New Market Elementary	1	6yd	3	\$ 27.52	\$ 82.56	\$ 357.48
New Midway Elementary	1	8yd	1	\$ 27.52	\$ 27.52	\$ 119.16
North Frederick Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Oakdale Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Orchard Grove Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Parkway Elementary	1	8yd	1	\$ 27.52	\$ 27.52	\$ 119.16
Sabillasville Elementary	1	8yd	On Call	\$ 27.52		\$ -
Spring Ridge Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Sugarloaf Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Thurmont Elementary (Location 1)	1	4yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Thurmont Elementary (Location 2)	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Thurmont Primary	1	6yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Tuscarora Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Twin Ridge Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Valley Elementary	1	6yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Walkersville Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Walkersville Elementary B	1	6yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Waverley Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Whitter Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Wolfsville Elementary	1	8yd	1	\$ 27.52	\$ 27.52	\$ 119.16
Woodsboro Elementary	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Yellow Springs Elementary	1	6yd	2	\$ 27.52	\$ 55.04	\$ 238.32
<b>Subtotal</b>						<b>\$ 9,890.41</b>

**BID 19MISC9, TRASH AND RECYCLING SERVICES**

**TRASH  
SUMMARY OF RENEWAL - TRASH**

				BFI WASTE SERVICES, LLC dba: REPUBLIC SERVICES OF FREDERICK		
SERVICE LOCATION	QTY	SIZE	FREQ. PER WEEK	UNIT \$ PER PULL	COST PER WEEK	COST PER MONTH (Cost per week x 4.33 weeks/month)
<b>MIDDLE SCHOOLS</b>						
Ballenger Creek Middle (Location 1)	2	8yd	4	\$ 27.52	\$ 220.16	\$ 953.29
Brunswick Middle	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Crestwood Middle	2	8yd	4	\$ 27.52	\$ 220.16	\$ 953.29
Middletown Middle	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Monocacy Middle	2	8yd	4	\$ 27.52	\$ 220.16	\$ 953.29
New Market Middle	2	8yd	4	\$ 27.52	\$ 220.16	\$ 953.29
Oakdale Middle	2	8yd	4	\$ 27.52	\$ 220.16	\$ 953.29
Thomas Johnson Middle	2	8yd	4	\$ 27.52	\$ 220.16	\$ 953.29
Thurmont Middle	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Urbana Middle	1	8yd	3	\$ 27.52	\$ 82.56	\$ 357.48
Walkersville Middle	2	8yd	4	\$ 27.52	\$ 220.16	\$ 953.29
West Frederick Middle	2	8yd	4	\$ 27.52	\$ 220.16	\$ 953.29
Windsor Knolls Middle	2	8yd	4	\$ 27.52	\$ 220.16	\$ 953.29
<b>Subtotal</b>						<b>\$ 9,652.09</b>
<b>HIGH SCHOOLS</b>						
Catoctin High (Location 1)	1	8yd	3	\$ 27.52	\$ 82.56	\$ 357.48
Catoctin High (Location 2)	1	8yd	3	\$ 27.52	\$ 82.56	\$ 357.48
Frederick High (Location 1)	2	6yd	6	\$ 27.52	\$ 330.24	\$ 1,429.94
Frederick High (Location 2)	1	4yd	3	\$ 27.52	\$ 82.56	\$ 357.48
Frederick High (Location 3)	1	3yd	On call	\$ 27.52		\$ -
Linganore High	3	8yd	6	\$ 27.52	\$ 495.36	\$ 2,144.91
Linganore High (Stadium)	1	8yd	1	\$ 27.52	\$ 27.52	\$ 119.16
Middletown High	2	8yd	6	\$ 27.52	\$ 330.24	\$ 1,429.94
Oakdale High (Location 1)	2	8yd	6	\$ 27.52	\$ 330.24	\$ 1,429.94
Oakdale High (Location 2)	1	6yd	1	\$ 27.52	\$ 27.52	\$ 119.16
Thomas Johnson High (Location 1)	1	2yd	1	\$ 27.52	\$ 27.52	\$ 119.16
Thomas Johnson High (Location 2)	2	8yd	6	\$ 27.52	\$ 330.24	\$ 1,429.94
Tuscarora High	2	8yd	6	\$ 27.52	\$ 330.24	\$ 1,429.94
Urbana High	3	8yd	9	\$ 27.52	\$ 743.04	\$ 3,217.36
Walkersville High	1	4yd	2	\$ 27.52	\$ 55.04	\$ 238.32
<b>Subtotal</b>						<b>\$ 14,180.23</b>
<b>MISCELLANEOUS SITES</b>						
Career Technology Center (Location 1)	1	6yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Career Technology Center (Location 2)	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Career Technology Center (Location 3)	1	4yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Downtown Central Office (191 South East St.)	1	4yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Fred-County Bus Garage (7446 Hayward)	1	8yd	3	\$ 27.52	\$ 82.56	\$ 357.48
Fred-County Facilities (7446 Hayward)	1	8yd	1	\$ 27.52	\$ 27.52	\$ 119.16
Fred-County Food Service (33 TJ Dr)	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Heather Ridge School	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Rock Creek School (Location 1)	1	8yd	2	\$ 27.52	\$ 55.04	\$ 238.32
Rock Creek School (Location 2)	1	3yd	2	\$ 27.52	\$ 55.04	\$ 238.32
<b>Subtotal</b>						<b>\$ 2,383.23</b>
<b>MONTHLY SUB-TOTAL FOR FRONT LOADED CONTAINERS</b>						<b>\$ 36,105.96</b>
<b>x Eleven (11) Months = Estimated Annual Cost</b>						<b>\$ 397,165.61</b>

UNIT PRICE MATRIX						
Container Size	Frequency of Pick-Up Per Week					
	1x	2x	3x	4x		
2 cu yd	\$ 27.52	\$ 55.04	\$ 82.56	\$ 110.08		
3 cu yd	\$ 27.52	\$ 55.04	\$ 82.56	\$ 110.08		
4 cu yd	\$ 27.52	\$ 55.04	\$ 82.56	\$ 110.08		
6 cu yd	\$ 27.52	\$ 55.04	\$ 82.56	\$ 110.08		
8 cu yd	\$ 27.52	\$ 55.04	\$ 82.56	\$ 110.08		

**BID 19MISC9, TRASH AND RECYCLING SERVICES**

**RECYCLING**

**SUMMARY OF RENEWAL - RECYCLING**

				BFI WASTE SERVICES, LLC dba: REPUBLIC SERVICES OF FREDERICK		
SERVICE LOCATION	QTY	SIZE	FREQ. PER WEEK	UNIT \$ PER PULL	COST PER WEEK	COST PER MONTH (Cost per week x 4.33 weeks/month)
<b>PRIMARY &amp; ELEMENTARY SCHOOLS</b>						
Ballenger Creek Elementary	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Brunswick Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Butterfly Ridge Elementary	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Carroll Manor Elementary	1	6yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Centerville Elementary	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Deer Crossing Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Emmitsburg Elementary	1	4yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Glade Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Green Valley Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Hillcrest Elementary	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Kemptown Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Lewistown Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Liberty Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Lincoln A Elementary-250 Madison	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Lincoln B Elementary-200 Madison (Location 1)	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Middletown Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Middletown Primary	1	8 yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Monocacy Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Myersville Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
New Market Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
New Midway Elementary	1	4yd	1	\$ 24.74	\$ 24.74	\$ 107.12
North Frederick Elementary	1	6yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Oakdale Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Orchard Grove Elementary	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Parkway Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Sabillasville Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Spring Ridge Elementary	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Sugarloaf Elementary	1	8yd	2/Month	\$ 24.74	\$ 12.37	\$ 53.56
Thurmont Elementary (Location 1)	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Thurmont Primary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Tuscarora Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Twin Ridge Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Valley Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Walkersville Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Waverley Elementary	1	6yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Whitter Elementary	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Wolfsville Elementary	1	4yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Woodsboro Elementary	1	4yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Yellow Springs Elementary	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
					<b>Subtotal \$ 5,195.52</b>	
<b>MIDDLE SCHOOLS</b>						
Ballenger Creek Middle (Location 1)	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Brunswick Middle	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Crestwood Middle	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12

**BID 19MISC9, TRASH AND RECYCLING SERVICES**

**RECYCLING**

**SUMMARY OF RENEWAL - RECYCLING**

				BFI WASTE SERVICES, LLC dba: REPUBLIC SERVICES OF FREDERICK		
SERVICE LOCATION	QTY	SIZE	FREQ. PER WEEK	UNIT \$ PER PULL	COST PER WEEK	COST PER MONTH (Cost per week x 4.33 weeks/month)
Middletown Middle	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Monocacy Middle	1	6yd	2	\$ 24.74	\$ 49.48	\$ 214.25
New Market Middle	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Oakdale Middle	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Thomas Johnson Middle	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Thurmont Middle	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Urbana Middle	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Walkersville Middle	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
West Frederick Middle	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Windsor Knolls Middle	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
					<b>Subtotal \$</b>	<b>2,570.98</b>
<b>HIGH SCHOOLS</b>						
Brunswick High	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Catoctin High (Location 1)	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Frederick High (Location 1)	2	8yd	4	\$ 24.74	\$ 197.92	\$ 856.99
Linganore High	1	8yd	3	\$ 24.74	\$ 74.22	\$ 321.37
Middletown High	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Oakdale High (Location 1)	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Thomas Johnson High (Location 1)	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Tuscarora High	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Urbana High	2	8yd	4	\$ 24.74	\$ 197.92	\$ 856.99
Walkersville High	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
					<b>Subtotal \$</b>	<b>3,427.97</b>
<b>MISCELLANEOUS SITES</b>						
Career Technology Center (Location 1)	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Downtown Central Office (191 South East St.)	1	4yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Fred-County Facilities (7446 Hayward)	1	8yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Fred-County Food Service (33 TJ Dr)	1	8yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Fred-County Staff Development Center (44 W Frederick)	1	6yd	1	\$ 24.74	\$ 24.74	\$ 107.12
Heather Ridge School	1	6yd	2	\$ 24.74	\$ 49.48	\$ 214.25
Rock Creek School (Location 1)	1	6yd	2	\$ 24.74	\$ 49.48	\$ 214.25
					<b>Subtotal \$</b>	<b>1,178.37</b>
<b>MONTHLY SUB-TOTAL FOR FRONT LOADED CONTAINERS</b>						<b>\$ 12,372.85</b>
<b>x Eleven (11) Months = Estimated Annual Cost</b>						<b>\$ 136,101.30</b>

UNIT PRICE MATRIX				
Container Size	Frequency of Pick-Up Per Week			
	1x	2x	3x	4x
2 cu yd	\$ 24.74	\$ 49.48	\$ 74.22	\$ 98.96
3 cu yd	\$ 24.74	\$ 49.48	\$ 74.22	\$ 98.96
4 cu yd	\$ 24.74	\$ 49.48	\$ 74.22	\$ 98.96
6 cu yd	\$ 24.74	\$ 49.48	\$ 74.22	\$ 98.96
8 cu yd	\$ 24.74	\$ 49.48	\$ 74.22	\$ 98.96