RFP 17M10 BUILDING AUTOMATION PARTS, SERVICE AND MAINTENANCE

FACT SHEET

		TACTORELL					
A.	serv	erview: This recommendation is to establish a contract for qualified, professional contractors to provide parts, vice and maintenance for various building automation, energy management, and automatic temperature atrol systems at Frederick County Public Schools (FCPS). Bids were received on April 27, 2017.					
	1.	Proposal participation:					
		16 proposals downloaded 2 companies submitted a proposal					
	2.	Proposals were received from:					
	Control Systems, Inc. (Hagerstown, MD) Johnson Controls International, Inc. dba: Johnson Controls, Inc. (JCI) (Sparks, MD)						
	3.	3. Other facts:					
 The contract term will be effective from July 1, 2017 through June 30, 2020, with two three-year reoptions available. 							
	 Multiple types of control systems are installed in the various FCPS locations. The services of both vendo required for the systemic upgrades and maintenance. 						
	 Approximately \$312,000 was spent in FY17 for these parts and services. 						
		This contract will be administered by Curtis Orndorff, Building Maintenance Manager.					
	4.	Source of funding: Contingent upon Board approval of FY18, FY19 and FY20 Operating Budgets.					
В.	Mai	commendation: Staff recommends the contract for RFP 17M10, Building Automation, Parts, Service and intenance, be awarded to Control Systems, Inc. (Hagerstown, MD) and Johnson Controls, Inc. (Sparks, MD), per the ached bid tabulation.					
C.	Action taken by the Board (Purchasing use only):						
		ApprovedDeniedDeferredOther BL/kl					

_Date

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BOE Meeting 06.28.17

____ Date

RFP 17M10, BUILDING AUTOMATION PARTS, SERVICE AND MAINTENANCE BID TABULATION

	CONTROL SYSTEMS, INC.		JOHNSON CONTROLS INTERNATIONAL dba: JOHNSON CONTROLS, INC. (JCI)
FORM OF PROPOSAL 1 - INDIVIDUAL PROJECTS	Specialty or Job Title		Specialty or Job Title
Labor Rates:	Project Manager	3165.00	Controls Technician \$141.00
	Application Engineer S	3165.00	Sr. Controls Technician \$151.00
	BAS Technician S	3155.00	IT Technician \$165.00
	Installer (Electrician)	3135.00	Training: Subject Matter Experts \$151.00
			HVAC Mechanics \$126.00
			Sr. Mechanics \$128.00
			Chiller Mechanics \$128.00
			Fire & Security Technicians \$143.00
Material Cost:	List minus 50% min	us 10%	List minus 50%
FORM OF PROPOSAL 2 - SAMPLE PROJECT PRICING	\$156	,300.00	\$123,059.47
FORM OF PROPOSAL 3 - ANNUAL MAINTENANCE AGREEMENT (at 27 sites)	\$20,	250.00	\$17,500.00
FORM OF PROPOSAL 4 - TRAINING COSTS (12 Students)			
Onsite Training at FCPS Location	\$21	,700.00	\$17,815.00
Offsite Training at Nearby Location	\$23	,800.00	\$19,656.00