RFP 18M7
HVAC FILTERS
(RENEWAL)

FACT SHEET

A. **Overview**: This recommendation is to renew the contract for the supply, delivery and upkeep of an electronic master inventory list of filters used in the maintenance of HVAC systems throughout Frederick County Public Schools.

1. **Other facts:**

- The contract term will be effective from December 1, 2019 through November 30, 2021, with no renewal options available.
- Approximately $65,000 was spent in FY19 for these services.
- No price increases were requested by the vendor.
- This contract will be administered by Randy Connatser, Project Manager IV, Maintenance and Operations Department.

2. **Source of funding:** FY20 Approved Operating Budget and contingent upon Board approval of FY21 and FY22 Operating Budgets.

B. **Recommendation:** Staff recommends the contract RFP 18M7, HVAC Filters, be renewed to Tri-Dim Filter Corporation, (Louisa, VA), as indicated on the attached Summary of Renewal.

C. **Action taken by the Board (Purchasing use only):**

_____ Approved	_____Denied	_____Deferred	____Other	SR/kl
_____Date	_____Date	_____Date	____ Date	BOE Meeting 11.25.19

RFP 18M7, HVAC FILTERS
SUMMARY OF RENEWAL

				TRI-DIM FILTER CORPORATION			
TYPE OF FILTER	**SIZE BY SQUARE INCHES**	**FILTER SIZE**	**EST. ANNUAL QTY.**	**BRAND BID**	**PART # BID**	**UNIT PRICE**	**EST. TOTAL ANNUAL PRICE**
1" Filters							
	Standard	12x12x1	118	TRI-DIM ULTRA LE	2301212108	$3.04	$358.72
	Standard	14x24x1	91	TRI-DIM ULTRA LE	2301424108	$3.27	$297.57
	Standard	14x25x1	73	TRI-DIM ULTRA LE	2301425108	$3.41	$248.93
	Standard	16x20x1	114	TRI-DIM ULTRA LE	2301620108	$3.11	$354.54
	Standard	16x25x1	100	TRI-DIM ULTRA LE	2301625108	$3.34	$334.00
	Standard	18x18x1	148	TRI-DIM ULTRA LE	23018E18E108	$5.43	$803.64
	Standard	20x20x1	582	TRI-DIM ULTRA LE	2302020108	$3.34	$1,943.88
Custom 1" Pleats							
	533.25	13-1/2x39-1/2x1	60	TRI-DIM ULTRA LE	23013DE39DE108	$8.89	$533.40
	510	17x30x1	78	TRI-DIM ULTRA LE	23017E30E108	$8.89	$693.42
	473.9	8-1/2x55-3/8x1	62	TRI-DIM ULTRA LE	23008DE55CE108	$12.77	$791.74
1" Poly Filters							
	324	18x18x1	38	TRI-DIM POLY T/A	06018181CHPS	$4.77	$181.26
	540	18x30x1	87	TRI-DIM POLY T/A	06018301CHPS	$11.61	$1,010.07
	319	9x35-1/2x1	30	TRI-DIM POLY T/A	0600935D1CHPS	$13.31	$399.30
Custom 2" Pleats							
*	352.0	16x22x2	63	TRI-DIM ULTRA LE	23016E22E208	$6.16	$388.08
Custom 4" Pleats							
2" Pleats							
	Standard	12x24x2	113	TRI-DIM ULTRA LE	2301224208	$3.05	$344.65
	Standard	16x16x2	118	TRI-DIM ULTRA LE	2301616208	$3.39	$400.02
	Standard	16x20x2	912	TRI-DIM ULTRA LE	2301620208	$3.19	$2,909.28
	Standard	16x25x2	696	TRI-DIM ULTRA LE	2301625208	$3.55	$2,470.80
	Standard	18x24x2	161	TRI-DIM ULTRA LE	2301824208	$3.70	$595.70
	Standard	20x20x2	1011	TRI-DIM ULTRA LE	2302020208	$3.55	$3,589.05

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	Standard	20x24x2	188	TRI-DIM ULTRA LE	2302024208	$3.85	$723.80
	Standard	20x25x2	849	TRI-DIM ULTRA LE	2302025208	$3.92	$3,328.08
	Standard	24x24x2	278	TRI-DIM ULTRA LE	2302424208	$4.51	$1,253.78
4" Pleats							
	Standard	16x20x4	88	TRI-DIM ULTRA LE	2301620408	$5.01	$440.88
	Standard	20x24x4	189	TRI-DIM ULTRA LE	2302024408	$6.10	$1,152.90
2" MERV 13 Filters							
	Standard	18x24x2	24	TRI-DIM TRI-PLEAT GREEN	2481824213	$6.46	$155.04
4" MERV 11 Filters							
	Standard	20x16x4	40	TRI-DIM TRI-PLEAT GREEN	2481620413	$10.46	$418.40
4" MERV 15 Filters							
	Standard	24x20x4	17	TRI-DIM ULTRA 4	8F4MPS20N24N4000	$48.66	$827.22
Panel Filters							
		24x24	60	TRI-DIM 3PLY PANEL	050242401	$4.34	$260.40
Link Panel Filters							
		16x80	70	TRI-DIM 3PLY LINK	050162004	$12.43	$870.10
		21x26	52	TRI-DIM 3PLY PANEL	050212601	$6.80	$353.60
Roll Media							
		12" x 135'	1	TRI-DIM #5 BULK ROLL	10212135	$26.17	$26.17
Paint Arrestor Filters							
*		20x25x2	48	TRI-DIM PA201 PAD	78020H25H2	$0.89	$42.72
Box Filters (MERV A13)							
		20x24x12	15	TRI-DIM TRI-CELL R	50020241285	$48.81	$732.15
3M MERV A13 Mini							
		20x20x2	149	TRI-DIM ULTRA X2	8A3MPC20N20N2000	$34.52	$5,143.48
		20x24x2	150	TRI-DIM ULTRA X2	8A3MPC20N24N2000	$40.70	$6,105.00
		24x24x2	93	TRI-DIM ULTRA X2	8A3MPC24N24N2000	$40.70	$3,785.10
Hi-Flo ES MERV A13							
		24x24x22	16	TRI-DIM TRI-SAC	250844221010	$42.20	$675.20