

RFP 17M8
TREE MAINTENANCE SERVICES
(RENEWAL)

FACT SHEET

A. **Overview:** This recommendation is to renew the contract for tree maintenance services for Frederick County Public Schools (FCPS).

1. **Other Facts:**

- The renewal period will be effective from April 1, 2019 through March 31, 2021, with no renewal options available.
- Approximately \$83,000 has been spent from year to date.
- Neither vendor requested a price adjustment for the contract period.
- The contract will be administered by Gary Barkdoll, Maintenance Projects and Grounds Manager.

2. **Source of Funding:** FY19 Approved Operating Budget and contingent upon Board approval of FY20 and FY21 Operating Budgets.

B. **Recommendation:** Staff recommends the contract for RFP 17M8, Tree Maintenance Services, be renewed to Antietam Tree Service, Inc. dba: Antietam Tree & Turf (Hagerstown, MD) and Mead Tree & Turf Care, Inc. (Woodbine, MD), per the attached Summary of Renewal.

C. **Action taken by the Board (Purchasing Use Only):**

_____ Approved	_____ Denied	_____ Deferred	_____ Other	BM/kl
_____ Date	_____ Date	_____ Date	_____ Date	BOE Mtg.: 03.27.19

**RFP 17M8, TREE MAINTENANCE SERVICES
SUMMARY OF RENEWAL**

Description	Unit Rate	ANTIETAM TREE SERVICE	MEAD TREE & TURF CARE
		Price	Price
Supervisor / Forman	Regular Hourly Rate	\$ 45.00	\$ 45.00
Tree Trimmer / Climber	Regular Hourly Rate	\$ 35.00	\$ 40.00
Grounds man / Labor	Regular Hourly Rate	\$ 30.00	\$ 37.50
Arborist	Regular Hourly Rate	\$ 45.00	\$ 75.00
Traffic Control Manager - Certified by ATSSA or other acceptable certifying agency	Regular Hourly Rate	\$ 35.00	\$ 75.00
Flagger - Certified by ATSSA or other acceptable certifying agency	Regular Hourly Rate	\$ 35.00	\$ 52.50
Equipment Operator	Regular Hourly Rate	\$ 45.00	\$ 45.00
Brush Clearing	Regular Hourly Rate	\$ 35.00	\$ 40.00
Equipment Rental	Regular Hourly Rate	\$ 25.00	\$ 50.00
Other work not identified	Regular Hourly Rate	\$ 40.00	\$ 45.00
Markup on materials	%	10%	10%
Emergency Service "Off Hours" - 3 man crew	Emergency Hourly Rate	\$ 240.00	\$ 225.00
Tree Removal, < 12" DBH, felling only	Each	\$ 200.00	\$ 90.00
Tree Removal, < 12" DBH, felling by topping	Each	\$ 250.00	\$ 90.00
Tree Removal, 12.01" - 18" DBH, felling only	Each	\$ 300.00	\$ 225.00
Tree Removal, 12.01" - 18" DBH, felling by topping	Each	\$ 350.00	\$ 225.00
Tree Removal, 18.01" - 24" DBH, felling only	Each	\$ 550.00	\$ 350.00
Tree Removal, 18.01" - 24" DBH, felling by topping	Each	\$ 650.00	\$ 350.00
Tree Removal, 24.01" - 36" DBH, felling only	Each	\$ 850.00	\$ 650.00
Tree Removal, 24.01" - 36" DBH, felling by topping	Each	\$ 1,000.00	\$ 900.00
Tree Removal, >36" DBH, felling only	Each	\$ 1,200.00	\$ 1,600.00
Tree Removal, >36" DBH, felling by topping	Each	\$ 1,800.00	\$ 2,100.00

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		ANTIETAM TREE SERVICE	MEAD TREE & TURF CARE
Description	Unit Rate	Price	Price
Stump Grinding, <12" DBH	Each	\$ 35.00	\$ 125.00
Stump Grinding, 12.0"1 - 18" DBH	Each	\$ 70.00	\$ 150.00
Stump Grinding, 18.01" - 24" DBH	Each	\$ 140.00	\$ 200.00
Stump Grinding, 24" - 36" DBH	Each	\$ 300.00	\$ 300.00
Stump Grinding, > 36" DBH	Each	\$ 450.00	\$ 400.00
70' Bucket Truck	Regular Hourly Rate	\$ 35.00	\$ 75.00