BID 18M5 SNOW REMOVAL SERVICES (RENEWAL)

FACT SHEET

- A. Overview: This recommendation is to renew the contract for snow removal services for the 2018-2019 season.
 - 1. Other Facts:
 - This renewal term will be effective from October 1, 2018 through September 30, 2019, with one oneyear renewal option available.
 - Snow removal services are provided on a time and materials basis for parking lots and roadways that are not serviced by Frederick County Public Schools staff, per the attached Site Listing.
 - The unit prices for labor and equipment for snow removal services remain the same as last year.
 - Approximately \$811,400 was spent in FY18 for snow removal services.
 - The contract will be administered by John Carnahan, Custodial Services Manager.
 - 2. **Source of funding:** FY19 Approved Operating Budget and contingent upon Board approval of FY20 Operating Budget.
- B. **Recommendation**: Staff recommends that Bid 18M5, Snow Removal Services, be renewed to LCI of Frederick, Inc. dba: Landscape Concepts of Keymar, MD, as indicated on the attached Summary of Renewal.

C. Action taken by the Board (Purchasing use only):

Approved	Denied	Deferred	Other	BL/kl
Date	Date	Date	Date	BOE Mtg.: 09.26.18

BID 18M5, SNOW REMOVAL SERVICES (RENEWAL) SITE LISTING

<u>GROUP #</u>	AREA	SCHOOL
1	BRUNSWICK	Brunswick Elem.
1	BRUNSWICK	Brunswick High
1	BRUNSWICK	Brunswick Middle
1	BRUNSWICK	Valley Elementary
2	CATOCTIN	Catoctin High
2	CATOCTIN	Emmitsburg Elem.
2	CATOCTIN	Lewistown Elem.
2	CATOCTIN	Sabillasville Elem.
2	CATOCTIN	Thurmont Elem.
2	CATOCTIN	Thurmont Middle
2	CATOCTIN	Thurmont Primary
3	CENTER CITY	Ballenger Creek Elem.
3	CENTER CITY	Ballenger Creek Middle
3	CENTER CITY	Carroll Manor Elem.
3	CENTER CITY	Lincoln Elem. A Bldg. (including the parking lot)
3	CENTER CITY	Lincoln Elem./ ESSL Planetarium
3	CENTER CITY	Orchard Grove Elem.
3	CENTER CITY	Tuscarora Elem.
3	CENTER CITY	Tuscarora High
4	FREDERICK	Crestwood Middle
4	FREDERICK	Frederick High
4	FREDERICK	Hillcrest Elem.
4	FREDERICK	Butterfly Ridge Elementary
4	FREDERICK	Parkway Elem.
4	FREDERICK	West Frederick Middle
5	TJ	Career Tech Center
5	TJ	Gov. T.J. High
5	TJ	Gov. T.J. Middle
5	TJ	Heather Ridge
5	TJ	North Frederick Elem.
5	TJ	Rock Creek Center
5	TJ	Waverley Elem.
6	HAYWARD	Administration Bldg. @ 7630 Hayward Road
6	HAYWARD	Central Office @ 191 South East Street
6	HAYWARD	Monocacy Elem.
6	HAYWARD	Monocacy Middle
6	HAYWARD	Warehouse Facility @ 33 Thomas Johnson Drive
6	HAYWARD	Whittier Elem.
6	HAYWARD	Yellow Springs Elem.
7	LINGANORE	Deer Crossing Elem.
7	LINGANORE	Linganore High
7	LINGANORE	New Market Elem.
7	LINGANORE	New Market Middle
7	LINGANORE	Oakdale Elem.
7	LINGANORE	Oakdale High
7	LINGANORE	Oakdale Middle
7	LINGANORE	Spring Ridge Elem.
7	LINGANORE	Twin Ridge Elementary

BID 18M5, SNOW REMOVAL SERVICES (RENEWAL) SITE LISTING

<u>GROUP #</u>	AREA	<u>SCHOOL</u>
8	MIDDLETOWN	Middletown Elem.
8	MIDDLETOWN	Middletown High
8	MIDDLETOWN	Middletown Middle
8	MIDDLETOWN	Middletown Primary
8	MIDDLETOWN	Myersville Elem.
8	MIDDLETOWN	Wolfsville Elem.
9	URBANA	Centerville Elem.
9	URBANA	Green Valley Elem.
9	URBANA	Kemptown Elem.
9	URBANA	Urbana Elem. at Sugarloaf
9	URBANA	Urbana High
9	URBANA	Urbana Middle
9	URBANA	Windsor Knolls Middle
10	WALKERSVILLE	Glade Elementary
10	WALKERSVILLE	Liberty Elem.
10	WALKERSVILLE	New Midway Elem.
10	WALKERSVILLE	Walkersville B Bldg., Staff Development Center
10	WALKERSVILLE	Walkersville Elem.
10	WALKERSVILLE	Walkersville High
10	WALKERSVILLE	Walkersville Middle
10	WALKERSVILLE	Woodsboro Elem.

BID 18M5, SNOW REMOVAL SERVICES (RENEWAL) SUMMARY OF RENEWAL

A. SNOW REMOVAL - COMPLETE HOURLY CHARGE FOR EQUIPMENT AND LABOR:	LCI OF FREDERICK, INC. dba: LANDSCAPE CONCEPTS
1. Pickup truck with blade	\$56.02
2. Tractor with blade	\$70.00
3. Front End Loader with basket/bucket 50 hp or above	\$110.00
4. Front End Loader with basket/bucket less than 50 hp	\$70.00
5. Wheel Loader with basket/bucket	\$101.85
6. Wheel Loader with box blade	\$134.00
7. Backhoe	NA
8. Skid Loader with basket/bucket 10' +	\$64.02
9. Skid Loader with Basket/Bucket less than 10'	\$64.02
10. Dump Truck with blade	\$95.00
11. Tandem Dump Truck with snow plow/spreader	NA
12. 250 hp 4x4 Tractor with bucket	NA
13. Skid Loader with blade	\$111.00
14. Tractor with box blade	\$111.00
15. Skid Loader with bucket	NA
16. RTV w/6' blade	\$59.00
17. Snow blowers	
18. Back pack blowers	
19. Roll off truck (20 CY)	
20. One ton truck with snow plow	

B. OFF-SITE SNOW HAULING: (Complete hourly charge for equipment and labor to haul offsite by FCPS request only):	LCI OF FREDERICK
1. Single Axle	\$90.00
2. Tandem Axle	\$90.00
3. Tri-Axle	\$90.00
4. Charge without consideration for type of axle	

BID 18M5, SNOW REMOVAL SERVICES (RENEWAL) SUMMARY OF RENEWAL

C. DE-ICING: (Cost of salt per pound with labor cost for spreading included in this rate)	LCI OF FREDERICK
1. Cost of salt per pound	\$0.130

D. SIDEWALK CLEARING (By FCPS request only):	LCI OF FREDERICK
1. Complete hourly charge for snowblower and labor	\$33.95
2. Complete hourly charge for small Bobcat and labor	\$64.02
3. Complete hourly charge for person with shovel	\$33.95
4. Salt per pound	\$0.130