RFP 1811 LEARNING MANAGEMENT SYSTEM

FACT SHEET

A. **Overview**: This recommendation is to establish a contract for a Learning Management System (LMS) for Frederick County Public Schools (FCPS). Bids were opened on December 14, 2017.

1. Bid participation:

- 95 bids downloaded
- 8 companies submitted a bid

2. Bids were received from:

Blackboard, Inc. (Washington, DC) Evotext, Inc. (Burlington, MA) Instructure, Inc. (Salt Lake City, UT) it'slearning, Inc. (Newtown, MA) Kiddom, Inc. (San Francisco, CA) Otus, LLC (Chicago, IL) PowerSchool Group LLC (Folsom, CA) **Schoology, Inc. (New York, NY)**

3. Other facts:

- The contract term will be effective for a five-year period, from the date of award through June 30, 2023, contingent upon funding allocation on a fiscal year basis.
- A robust Learning Management System provides a variety of functionalities and features, allowing the school district to support personalized learning. It is integrated so that all the functions and services are provided from a single access point rather than being separate components. This integration allows a seamless experience for students, teachers and parents and improves data security for the digital ecosystem.
- Vendor selection is based on the total score of each vendor's technical and cost proposals, including a demonstration and a request for best and final pricing by the two companies identified as finalists.
- The finalists presented their platforms to various stakeholder groups: students in grades K-12; parents from each level; teachers from each level; and multiple central office teams. Stakeholder feedback was used to inform the final recommendation.
- Project planning, integration and training costs will be implemented in FY18.
- This contract will be administered by Kevin Cuppett, Executive Director, Curriculum, Instruction and Innovation.
- 4. **Source of funding:** FY18 Approved Operating Budget and contingent upon Board approval of FY19, FY20, FY21, FY22 and FY23 Operating Budgets.
- B. **Recommendation:** Staff recommends the contract for RFP 18I1, Learning Management System, be awarded to Schoology, Inc. (New York, NY), per the attached bid tabulation.

C. Action taken by the Board (Purchasing use only):

Approved	Denied	Deferred	Other	BL/kl
Date	Date	Date	Date	BOE Mtg.: 02.28.18

RFP 18I1, LEARNING MANAGEMENT SYSTEM SCORING SUMMARY

	STEP 1 EVALUATION	STE	P 2 EVALUATION		BEST AND FINAL EVALUATION			
VENDOR	TECHNICAL SCORE 150 POINTS MAX	TECHNICAL SCORE 150 POINTS MAX	COST SCORE 80 POINTS MAX	TOTAL SCORE	TECHNICAL SCORE 150 POINTS MAX	COST SCORE 80 POINTS MAX	TOTAL SCORE	
Schoology, Inc.	131	131	55	186	131	57	188	
Instructure, Inc.	121	121	49	170	121	51	172	
Blackboard, Inc.	85	85	80	165				
it'slearning, Inc.	104	104	44	148				
Kiddom Inc.	36							
OTUS Inc.	30							
Evotext, Inc.*		-						
PowerSchool Group LLC*								

*Their platform did not meet all of the required functionalities

TECHNICAL -- 150 points assigned as follows:

Required Functionalities and Features:

Supports learning tools interoperability Compliance with Rehabilitation Act, FERPA, IMS Global Standards Interoperability support Supports all devices and internet browsers Grading pass-back by assignment level Role based permissions

Preferred Functionalities and Features:

Technical integration / Data Security Content management Online learning environment Feedback, communication and grading Reporting and Analytics Assessment

Other:

Business structure Financial strength Experience of staff assigned to project References Understanding of scope and project implementation

RFP 18I1, LEARNING MANAGEMENT SYSTEM BID TABULATION

STEP 2 EVALUATION

	BLACKBOARD				INSTRUCTURE			IT'S LEARNING			SCHOOLOGY		
	UNIT PRICE PER STUDENT	# STUDENTS	ESTIMATED ANNUAL COST	UNIT PI PEF STUDE	# STUDENTS	ESTIMATED ANNUAL COST		UNIT PRICE PER STUDENT	# STUDENTS	ESTIMATED ANNUAL COST	UNIT PRICE PER STUDENT	# STUDENTS	ESTIMATED ANNUAL COST
BASE BID: YEAR 1	\$0.50	42,204	\$21,102.00	5	3.90 42,20	4 \$164,595.60	Ĩ	\$5.00	42,204	\$211,020.00	\$2.93	42,204	\$123,446.70
YEAR 2	\$1.00	42,204	\$42,204.00	5	3.90 42,20	4 \$164,595.60	Ĩ	\$4.80	42,204	\$202,579.20	\$3.33	42,204	\$140,539.32
YEAR 3	\$2.50	42,204	\$105,510.00	:	3.90 42,20	4 \$164,595.60	I	\$4.80	42,204	\$202,579.20	\$3.90	42,204	\$164,595.60
YEAR 4	\$4.00	42,204	\$168,816.00	:	3.90 42,20	4 \$164,595.60	Î	\$4.80	42,204	\$202,579.20	\$3.90	42,204	\$164,595.60
YEAR 5	\$5.00	42,204	\$211,020.00	:	3.90 42,20	4 \$164,595.60	Î	\$4.80	42,204	\$202,579.20	\$3.90	42,204	\$164,595.60
Integrations/Set-up	\$15,000.00		\$15,000.00	\$44,00	0.00	\$44,000.00	Î	0		0	\$59,000.00		\$59,000.00
Base Package Support Services	0		0	\$16,4 in ye \$8,229 year	ar 1, 53 in	\$49,377.17	Ī	0		0	0		0
Total Years 1-5			\$563,652.00			\$916,355.17	Ĩ			\$1,021,336.80			\$816,772.82

BEST AND FINAL EVALUATION

		INSTRUCTURE/ Best and Final Offer				SCHOOLOGY/ Best and Final Offer		
		UNIT PRICE PER STUDENT	# STUDENTS	ESTIMATED ANNUAL COST		UNIT PRICE PER STUDENT	# STUDENTS	ESTIMATED ANNUAL COST
BASE BID: YEAR 1		\$3.75	42,204	\$158,265.00		\$2.90	42,204	\$122,391.60
YEAR 2		\$3.75	42,204	\$158,265.00		\$3.33	42,204	\$140,539.32
YEAR 3		\$3.75	42,204	\$158,265.00		\$3.75	42,204	\$158,265.00
YEAR 4		\$3.75	42,204	\$158,265.00		\$3.75	42,204	\$158,265.00
YEAR 5		\$3.75	42,204	\$158,265.00		\$3.75	42,204	\$158,265.00
Integrations/Set-up		\$44,000.00		\$44,000.00		\$59,000.00		\$59,000.00
Base Package Support Services		\$15,826 in year 1, \$7,913.25 in years 2-5		\$47,479.00		0		0
Total Years 1-5				\$882,804.00				\$796,725.92