RFP 1812 STRUCTURED LITERACY INTERVENTION RESOURCES AND STAFF TRAINING

FACT SHEET

A. **Overview**: This recommendation is to establish a contract for resources and staff training for structured literacy intervention to be used in Frederick County Public Schools (FCPS). Bids were opened on December 21, 2017.

1. Bid participation:

- 79 bids downloaded
- 7 companies submitted a bid

2. Bids were received from:

95 Percent Group (Lincolnshire, IL) **Atlantic Seaboard Dyslexia Education Center dba: ASDEC (Rockville, MD)** Fellow of the Orton Gillingham Academy, LLC (Elkton, MD) Houghton Mifflin Harcourt Publishing Company dba: Houghton Mifflin Harcourt (HMH) (Itasca, IL) Pearson Education, Inc. (New York, NY) School Specialty, Inc. (Cambridge, MA) Winsor Learning, Inc. (Bloomington, MN)

3. Other facts:

- The contract term will be effective for a five-year period, from the date of award through June 30, 2023, contingent upon efficacy and funding allocation, on a fiscal year basis.
- Resources and training will maximize the FCPS Response to Intervention (RtI) model and allow staff to
 upgrade their support for students with characteristics of or formally identified with Dyslexia and/or
 Dysgraphia.
- Full implementation will occur predicated on the effectiveness of the professional learning and measured based on student outcomes and teaching self-efficacy.
- Vendor selection is based on the total score of each vendor's technical and cost proposals, including an evaluation of resource materials, an interview with finalists, and costs.
- The proposal from Pearson Education, Inc. was not considered because it was incomplete.
- This contract will be administered by Jamie Aliveto, Director of System Accountability and School Improvement (SASI).
- 4. **Source of funding:** FY18 Approved Operating Budget and contingent upon Board approval of FY19, FY20, FY21, FY22 and FY23 Operating Budgets.
- B. **Recommendation:** Staff recommends the contract for RFP 18I2, Structured Literacy Intervention Resources and Staff Training, be awarded to Atlantic Seaboard Dyslexia Education Center dba: ASDEC (Rockville, MD), per the attached bid tabulation.

C. Action taken by the Board (Purchasing use only):

Approved	Denied	Deferred
Date	Date	Date

____Other ____Date

BL/kl BOE Mtg.: 02.14.18

RFP 1812, STRUCTURED LITERACY INTERVENTION RESOURCES AND STAFF TRAINING SCORING SUMMARY

VENDOR	TECHNICAL SCORE 160 POINTS MAX	INTERVIEW 50 POINTS MAX	COST SCORE 100 POINTS MAX	TOTAL SCORE
Atlantic Seaboard Dyslexia Education Center	144	46	100	290
Fellows of the Orton Gillingham Academy, LLC	150	37	40	227
95 Percent Group (Lincolnshire, IL)	130			
Houghton Mifflin Harcourt Publishing Company	114			
School Specialty, Inc.	133			
Winsor Learning, Inc.	121			
Pearson Education, Inc.	Incomplete Proposal			

TECHNICAL -- 160 points assigned as follows:

Required Instructional Functionalities:

Evidence based instruction

Principals of instruction Quality of instrucitnal materials for teacher use

Quality of materials for student use

Additional Resource Availability:

Assessment Package Vocabulary and Comprehension Package Middle School Age Student Resources High School Age Student Resources

Other:

Business Structure Financial Strength Experience of Staff Assignment to Project References Understanding of scope and project implementation Identification of Outcomes

RFP 1812, STRUCTURED LITERACY INTERVENTION RESOURCES AND STAFF TRAINING BID TABULATION

	ATLANTIC SEABOARD DYSLEXIA EDUCATION CENTER					
PHASE I: FIELD TEST TRAINING		UNIT \$		EST. #	TOTAL \$	
A.1	RESOURCE MATERIALS PER TEACHER: 20 Teachers Maximum	\$	480.00	20	\$	9,600.00
A.2	TRAINING COURSE	\$	6,500.00	1	\$	6,500.00
A.3	PRACTICUM: 9 MONTHS	\$	2,500.00	20	\$	50,000.00
	TOTAL COST FOR PHASE I:				\$	66,100.00
	PHASE II: FULL IMPLEMENTATION TRAINING		UNIT \$	EST. #		TOTAL \$
A.1	RESOURCE MATERIALS PER TEACHER: 20 Teachers Maximum	\$	480.00	120	\$	57,600.00
A.2	TRAINING COURSE	\$	6,500.00	6	\$	39,000.00
A.3	PRACTICUM: 9 MONTHS	\$	50,000.00	6	\$	300,000.00
	TOTAL COST FOR PHASE II:				\$	396,600.00
	TOTAL COST FOR PHASES I AND II:				\$	462,700.00

FELLOWS OF THE ORTON GILLINGHAM ACADEMY					
PHASE I: FIELD TEST TRAINING			UNIT \$	EST. #	TOTAL \$
A.1	RESOURCE MATERIALS PER TEACHER: 20 Teachers Maximum	\$	750.00	20	\$ 15,000.00
A.2	TRAINING COURSE	\$	50,000.00	1	\$ 50,000.00
A.3	PRACTICUM: 10 MONTHS	\$	4,500.00	20	\$ 90,000.00
	TOTAL COST FOR PHASE I:				\$ 155,000.00
	PHASE II: FULL IMPLEMENTATION TRAINING		UNIT \$	EST. #	TOTAL \$
A.1	RESOURCE MATERIALS PER TEACHER	\$	750.00	120	\$ 90,000.00
A.2	TRAINING COURSE (Price increased for out years)	\$	60,000.00	6	\$ 360,000.00
A.3	PRACTICUM	\$	4,500.00	120	\$ 540,000.00
	TOTAL COST FOR PHASE II:				\$ 990,000.00
	TOTAL COST FOR PHASES I AND II:				\$ 1,145,000.00