

**Agenda Item Details**

Meeting	Feb 03, 2016 - Board of Education Meeting
Category	2. WORK SESSION (OPEN MEETING) [12:30 p.m.]
Subject	2.03 RFP 15MISC10 - Fun Academics in the Summer Time PLUS (Fast 1) Grant for Monocacy Elementary and Monocacy Middle Schools
Type	Action
Goals	Aspirational Goal 3 Resource Allocation - FCPS will pursue and utilize all resources strategically and responsibly to achieve identified outcomes and inspire public confidence.

PURPOSE OF PRESENTATION: Staff has reviewed the attached contract and recommends approval by the Board of Education of Frederick County.

BACKGROUND/SUMMARY: This recommendation is to establish contracts with community based partners to provide summer enrichment activities and services, as well as, site coordination and facilitation at Monocacy Elementary and Monocacy Middle Schools.

PRESENTER(S) & TITLE(S):

Kim Miskell, Assistant Purchasing Manager

Doreen Bass, Grants Coordinator

Charlene Gomes, Program Administrator for School Administration and Leadership

SUBMITTED BY:

Stephen P. Starmer, C.P.M., Purchasing Manager

Leslie R. Pellegrino, Chief Financial Officer

[02.03.16 RFP 15MISC10 FAST 1 MOES MOMS_backup.pdf \(949 KB\)](#)

RFP 15MISC10
FUN ACADEMICS IN THE SUMMER TIME PLUS (FAST 1) GRANT FOR MONOCACY ELEMENTARY AND
MONOCACY MIDDLE SCHOOLS

FACT SHEET

- A. **Overview:** This recommendation is to establish contracts with community based partners to provide summer enrichment activities and services, as well as, site coordination and facilitation at Monocacy Elementary and Monocacy Middle Schools.

1. **Request for Proposals participation:**

8 companies notified
7 companies submitted Request for Proposals

2. **Request for Proposals were received from:**

Boys and Girls Club of Frederick County (Frederick, MD)
Football Club of Frederick (Frederick, MD)
Maryland Ensemble Theatre (Frederick, MD)
Maryland Science Olympiad (Frederick, MD)
Teamlink, Inc. (Frederick, MD)
YMCA of Frederick County (Frederick, MD)
Young Rembrandts (Germantown, MD)

3. **Other Facts:**

- Frederick County Public Schools was awarded a three year grant from the Maryland State Department of Education (MSDE) to establish a 21st Century Community Learning Center program at Monocacy Elementary and Monocacy Middle Schools.
- The purpose of this program is to create community learning centers that provide students with academic enrichment opportunities, as well as, additional services designated to complement their regular academic program.
- The following enrichment activities will be provided by the community based partners: site supervision and staffing (Boys and Girls Club of Frederick); soccer (Football Club of Frederick); drama (Maryland Ensemble); hands-on science, technology, and engineering (Maryland Science Olympiad); youth development (Teamlink); sport, fitness, dance (YMCA of Frederick County); and art (Young Rembrandts).
- Summer programs will be offered in 2016, 2017 and 2018.
- The contract will be administered by Doreen Bass, Grants Coordinator and Charlene Gomes, Program Administrator for School Administration and Leadership.

4. **Source of Funding:** This grant was approved at the Board of Education meeting on December 16, 2015.

- B. **Recommendation:** Staff recommends that contracts be awarded to Boys and Girls Club of Frederick County, Football Club of Frederick, Maryland Ensemble Theatre, Maryland Science Olympiad, Teamlink, Inc., YMCA of Frederick County and Young Rembrandts in accordance with the attached budget summary.
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C. **Action taken by the Board (Purchasing use only):**

02.03.16 Approved _____ Denied _____ Deferred _____ Other _____ KM/ab
AB _____ Date _____ Date _____ Date _____ Date _____ BOE Meeting: 01.27.16

RFP 15MISC10

**FAST 1 COMMUNITY LEARNING CENTER GRANT FOR MONOCACY ELEMENTARY AND MONOCACY MIDDLE SCHOOLS
CONTRACTED SERVICES - BUDGET SUMMARY**

	Year 1 Summer 2016	Year 2 Summer 2017	Year 3 Summer 2018
Boys and Girls Club of Frederick County	\$ 39,000.00	\$ 34,500.00	\$ 32,456.00
Football Club of Frederick	\$ 13,000.00	\$ 12,063.00	\$ 11,200.00
Maryland Ensemble Theatre	\$ 7,300.00	\$ 6,460.00	\$ 6,080.00
Maryland Science Olympiad	\$ 15,000.00	\$ 14,635.00	\$ 13,820.00
Teamlink, Inc.	\$ 10,300.00	\$ 9,180.00	\$ 8,640.00
YMCA of Frederick County	\$ 4,000.00	\$ 3,800.00	\$ 3,577.00
Young Rembrandts	\$ 1,600.00	\$ 1,376.00	\$ 1,295.00
	\$ 90,200.00	\$ 82,014.00	\$ 77,068.00
MSDE Awarded Funding - Year 1	\$ 314,713.00		
MSDE Projected Award Funding - Year 2	\$ 277,299.00		
MSDE Projected Award Funding - Year 3	\$ 278,789.00		

Note: Contract Awards for Year's 2 and 3 are contingent upon full funding of the grant by MSDE

**RFP 15MISC10, MSDE 21st CENTURY COMMUNITY LEARNING
FUN ACADEMICS IN THE SUMMER TIME PLUS (FAST 1)
SCORING SUMMARY**

SCORING SUMMARY	Maximum Score	Boys and Girls Club of Frederick Co.			Football Club of Frederick			Maryland Ensemble Theatre		
		Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 1	Reviewer 2	Reviewer 3
Project Services	45	45	40	40	45	45	45	39	45	40
Management Plan	30	30	15	15	30	28	20	30	29	25
Sustainability	5	5	4	5	5	4	5	5	3	5
Budget	20	15	19	15	20	19	20	20	18	20
Total	100	95	78	75	100	96	90	94	95	90

SCORING SUMMARY	Maximum Score	Maryland Science Olympiad			Teamlink			YMCA of Frederick Co.		
		Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 1	Reviewer 2	Reviewer 3	Reviewer 1	Reviewer 2	Reviewer 3
Project Services	45	45	45	40	45	45	42	45	44	44
Management Plan	30	25	25	25	30	28	25	25	29	25
Sustainability	5	2	4	0	5	5	5	5	3	5
Budget	20	9	15	15	20	20	20	12	9	15
Total	100	81	89	80	100	98	92	87	85	89

SCORING SUMMARY	Maximum Score	Young Rembrandts		
		Reviewer 1	Reviewer 2	Reviewer 3
Project Services	45	45	45	45
Management Plan	30	30	28	30
Sustainability	5	5	4	5
Budget	20	20	19	20
Total	100	100	96	100