


FREDERICK COUNTY PUBLIC SCHOOLS
191 SOUTH EAST STREET
FREDERICK, MD 21701

BEST AND FINAL COST PROPOSAL FORM

PRICE PROPOSAL FORM for the Firm of SB & Company, LLC as certified by Graylin E. Smith,
Managing Member, 

Option 1: Single Proposal for all three scopes of service:

	FY2011	FY2012	FY2013	FY2014
Total Cost (All Inclusive)	<u>\$156,070</u>	<u>\$160,752</u>	<u>\$165,575</u>	<u>\$170,541</u>

Recommended allocation: FCG

	FY2011	FY2012	FY2013	FY2014
Includes:				
Annual Audit	\$41,700	\$42,951	\$44,240	\$45,567
Single Audit	17,500	18,025	18,566	19,123
Office of Children and Families	2,500	2,575	2,652	2,732
State Uniform Financial Report	1,500	1,545	1,591	1,639
Bell Court Apartments	3,000	3,090	3,183	3,278
911 Revenues & Expenditures	<u>1,000</u>	<u>4,120</u>	<u>4,244</u>	<u>4,371</u>
Total	<u>\$70,200</u>	<u>\$72,306</u>	<u>\$74,476</u>	<u>\$76,710</u>

Recommended allocation: FCPS

	FY2011	FY2012	FY2013	FY2014
Includes:				
Annual Audit	\$38,198	\$39,344	\$40,524	\$41,740
Single Audit	<u>12,500</u>	<u>12,875</u>	<u>13,261</u>	<u>13,659</u>
Total	<u>\$50,698</u>	<u>\$52,219</u>	<u>\$53,785</u>	<u>\$55,399</u>

Recommended allocation: FCC

	FY2011	FY2012	FY2013	FY2014
Includes:				
Annual Audit	\$21,972	\$22,631	\$23,310	\$24,009
Single Audit	6,000	6,180	6,365	6,556
CC-4 State Report	1,000	1,030	1,061	1,093
FCC Foundation	3,000	3,090	3,183	3,278
Foundation for the FCC Fund, Inc	2,000	2,060	2,122	2,185
College of the Air Agreed upon				
Procedures	<u>1,200</u>	<u>1,236</u>	<u>1,273</u>	<u>1,311</u>
Total	<u>\$35,172</u>	<u>\$36,227</u>	<u>\$37,314</u>	<u>\$38,432</u>

Notes to Offerors:

- 1) The three jurisdictions are bound by the Offeror's cost allocation between jurisdictions. The successful Offeror will be assured of the Single Proposal amount by jurisdiction.
- 2) Offerors who are not independent as to all three jurisdictions may not propose on this option.