

FCPS School Construction, Renovation & Expansion Projects Comparison of Schedules: Approved, Requested and Recommended

The Frederick County Public Schools (FCPS) annually updates and the Board of Education (BOE) annually adopts an Educational Facilities Master Plan that considers enrollment projections and school construction and renovation needs 10 years into the future. It is then submitted to state and county funding agencies for review and approval. After analyzing debt affordability limits and revenue growth potential and hearing recommendations from its planning staff, the Frederick County Board of County Commissioners (BOCC) develops a 10-year Capital Improvement Program (CIP) that includes selected school construction, expansion and renovation projects as well as other government facility, library, water/sewer, parks and roads projects. Left to right, the chart below illustrates school projects and their schedules for construction funding approval: as they appeared in the FY 2006-11 CIP; as the BOE has requested in the upcoming FY 2007-12 CIP; and as the county planning staff is currently recommending they be funded.

PROJECT	FY 06 -11 CIP BOCC APPROVED (June 2005)	FY 07-12 CIP BOE REQUEST (Sept 2005)	FY 07-12 CIP COUNTY STAFF RECOMMENDATION (Feb 2006)
Middletown Primary	FY 06		
Urbana MS	FY 06		
Brunswick MS Addition	FY 06		
Oakdale HS - new	FY 07	FY 07	FY 07
New Market ES addition	FY 07	FY 07	FY 07
Thurmont PS addition	FY 08	FY 07	FY 08
Linganore HS renovation	FY 10/11	FY 09	FY 11/12
W Frederick MS renovation	FY 09	FY 09	FY 09 (3/16/06)
Yellow Springs ES addition	FY 11	FY 08	FY 11
Carroll Manor ES addition	FY 08	FY 08	FY 09
S Frederick ES renovation	FY 11	FY 10	FY 11
Emmitsburg ES addition	FY 10	FY 09	FY 09
Walkersville ES addition	N/A*	FY 09	FY 12
Waverley ES addition	N/A*	FY 09	FY 12
Brunswick HS addition	FY 09/10	FY 10	FY 10
Oakdale ES addition	FY 11	FY 10	FY 11
N Frederick ES renovation	BEYOND FY 11	FY 11	BEYOND FY 12
N Frederick City area ES - new	BEYOND FY 11	FY 11	BEYOND FY 12
Kempton ES addition	BEYOND FY 11	FY 11	BEYOND FY 12
Middletown HS addition	BEYOND FY 11	FY 11	BEYOND FY 12
Walkersville HS addition	BEYOND FY 11	FY 11	BEYOND FY 12
W Frederick City area ES - new	BEYOND FY 11	BEYOND FY 12	BEYOND FY 12
Urbana ES renovation	BEYOND FY 11	FY 11	BEYOND FY 12
Oakdale MS addition	BEYOND FY 11	FY 12	BEYOND FY 12
Lake Linganore area ES - new	BEYOND FY 11	FY 12	BEYOND FY 12
Middletown MS addition	BEYOND FY 11	FY 12	BEYOND FY 12
Brunswick area ES - new	BEYOND FY 11	BEYOND FY 12	BEYOND FY 12
Valley ES renovation	BEYOND FY 11	BEYOND FY 12	BEYOND FY 12
Crestwood MS addition	BEYOND FY 11	BEYOND FY 12	BEYOND FY 12
Career & Tech Center feasibility	BEYOND FY 11	BEYOND FY 12	BEYOND FY 12
Heather Ridge feasibility	BEYOND FY 11	BEYOND FY 12	BEYOND FY 12

* N/A - These projects were not requested by the BOE for the FY 2006-11 CIP and therefore were not included in the BOCC's approved program